

42 Persons
8 Hours

No	DESCRIPTION	SCHEDULE (Man power)	42										Persons	Total	
			Qty	Unit	Salary Breakdown Cost							Quo Price/man /month			Monthly Charges
					Basic	CUTI	Tittle allow /Tunj. Jab	THR	Severance	Incentive Libur Nasional	Jamsostek & BPJS				
I. Salary & Benefit Entitlement															
1	Chief Security	Chief	1	Man											
2	Team Leader	Danru	4	Man											
3	Guard	Guard	36	Man											
4	Administrasi	Admin	1	Man											
Total Salary & Benefit Entitlement			42												
II. Uniform															
1	Uniform of PDL		36	set											
2	Uniform of SAFARI WANITA CELANA		1	set											
3	Uniform of SAFARI PRIA LENGAN PENDEK		4	set											
4	Uniform of SAFARI PRIA LENGAN PANJANG		1	set											
Total Uniform			42												
III. Training															
1	Training Cost		41	LS											
Total Training			41												
IV. Vehicle(incl.Rental,Fuel,Maintenance)															
1	Mobile Patrol- Motorcycle		2	unit											
Total Vehicle(incl.Rental, Fuel,Maintenance)			2												
V. Equipment															
1	Handy Talkie		4	unit											
2	Spare Battery HT		4	unit											
3	Handphone		1	unit											
4	Search Mirror /Inspection Mirror		2	unit											
5	Torch/ Senter(rechargeable)		6	unit											
6	Computer Desk Top		1	unit											
7	Printer		1	unit											
8	Finger Print		1	unit											
9	Water Dispenser		1	unit											
10	Digitool Package(incl. 10 Check Point)		4	unit											
11	Rain Coat		36	unit											
12	Flash Light(traffic wand)-small		4	unit											
13	Trafiact Vest(Rompi Jaring Security)		6	unit											
14	Safety shoes		42	unit											
15	Safety Helmet		42	unit											
16	Radio Rig		1	unit											
17	Jaket (pakai nama security&logo)		42	unit											
18	Pentungan Hitam & Sarung		36	unit											
19	Motorcycle Patrol Vest		2	unit											
20	Motorcycle Helmet		2	unit											
Total Equipment			197												
VI. Coordination															
1	External Coordination		1	LS											
Sub External Coordination			1	LS											
VII. Operational Cost															
1	MCU		42	Man											
2	Pulsa		1	LS											
3	Supervisi		1	LS											
Sub Total Operational Cost			1	LS											
TOTAL															
VIII.															
TOTAL (EXCL. VAT)															
VAT 11% (PPN)															
GRAND TOTAL (INCL. VAT)															