

BOQ SECURITY SERVICE

Item				GUARD	TEAM LEADER	ASST.CHIEF	CHIEF
<b>Total Manpower Requirement Plan (MRP)</b>				<b>44</b>	<b>38</b>	<b>4</b>	<b>1</b>
<b>I. Personel Cost (PC)</b>							
<b>II. Personel Equipment Cost (PEC)</b>							
	<b>Depresiasi</b>	<b>Qty</b>	<b>Price per piece</b>	<b>Total Harga</b>			
1	PDL Uniform	12	3				
2	Safari Uniform	12	3				
3	Safety Shoes	12	1				
4	Helmet (Safety)	12	1				
5	Pet	12	1				
6	Belt	12	1				
7	Kopel Rim	12	1				
8	T-Shirt (SS)	12	2				
9	Socks	12	2				
10	Card + Whistle	12	1				
11	Hand Cuff	12	1				
12	T-Stick	12	1				
13	Body Vest	12	1				
14	Night Jacket + Reflector	12	1				
15	Rain Coat	12	1				
16	Kaos Lengan Panjang	12	2				
17	ID Card + KTA	12	1				
18	KTA	12	1				
19	Biaya Pengiriman Seragam ke Site	12	1				
20	Pendaftaran PKWT,MOU,PP dan Wajib Laport ke Depnaker						
<b>Sub Total</b>							
<b>AMORTISASI 12 BULAN</b>							
<b>TOTAL BIAYA</b>							
<b>III. Training, Development and recruitment (TDR)</b>							
1	Refresment Training ( Uji Kompetensi & Pembinaan )		2x per bulan				
2	Gada Pratama		5				
3	Recruitment Cost		1				
<b>Total Biaya</b>							
<b>Sub Total</b>							
<b>AMORTISASI 12 BULAN</b>							
<b>SUB TOTAL PC + PEC + TDR per person per month</b>							
<b>SUB TOTAL PC + PEC + TDR per title per month</b>							

<b>IV. Operating Cost (OC)</b>					
<b>IV.1 Office Equipment Cost (OfEC)</b>					
	<b>Depresiasi</b>	<b>Qty</b>	<b>Price</b>	<b>Per Month</b>	
1	Notebook	1			
2	Printer	1			
3	Modem + Pulse (Modem 4G LTE Huawei E3372)	1			
4	White Board (60x120)	1			
5	Office Suppllies (Book, Ink Printer,Papers)	1			
6	Pantry (Mineral Water)	3 gallon per day	90 gallon		
7	Gula + Teh + Kopi	1	1		
8	Dispenser		4		
9	Digital Camera		1		
<b>Sub Total</b>					
<b>IV.2 Other Equipment Cost (OteC)</b>					
1	Handy Talky + Spare Batery (Motorolla)		13		
2	Finger Print Machine		1		
3	Guard Tour		2		

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4	Chip Guard Tour		30		
5	Traffic Light		4		
6	Torch		4		
7	Mirror Detector		4		
8	Metal Detector		4		
9	Traffic Corne		10		
<b>Sub Total</b>					
<b>IV.3</b>	<b>Conveyance Cost (CC)</b>				
1	Motor Cycle Trail (Honda CRF 150)		2		
2	Motor Cycle Trail Maintenance	Monthly	2		
3	Motor Cycle Fuel consumption (7 Liter for 24 hours per day)	Monthly	210		
4	MCU (Yearly)		44		
5	R dan R		1		
<b>Sub Total</b>					
<b>TOTAL (OfEC + OfEC + CC )/JML SG per month</b>					
<b>IV.4</b>	<b>Coordinating &amp; Facilitating Cost (CFC)</b>				
1	Police & Military (Resort dan Sector)		1		
2	Head Of Sub Regent & Head Of Villages		1		
<b>Sub Total</b>					
<b>Sub Total/JML SG per month</b>					
<b>IV.5</b>	<b>Mobilisasi dan Demobilisasi (MD)</b>				
1	Mobilisasi		1		
2	Demobilisasi		1		
<b>Total Operating Cost</b>					
<b>MF x SUB TOTAL PC + PEC + TDR + OC</b>			11%		
<b>GRAND TOTAL</b>					